

C.I.F.2 - COUNTY FUNDING PROFILE - PINELLAS

	COUNTY:	PINELLAS		AAA PINELLAS SPENDING	
PROGRAM	FEDERAL SHARE	STATE SHARE	TOTAL BUDGETED	FEDERAL	STATE
OAA IIIB	\$1,846,091		\$1,846,091	\$755,557	
OAA C1	\$477,128		\$477,128	\$0	
OAA C2	\$2,101,267		\$2,101,267	\$0	
OAA IIID	\$88,234		\$88,234	\$70,734	
OAA IIIE	\$467,880		\$467,880	\$138,568	
OAA VII	\$10,633		\$10,633	\$10,633	
OAA TOTAL	\$4,991,233		\$4,991,233	\$975,492	
MEDWAIVER SPECIALIST	\$48,341	\$48,341	\$96,682	\$48,341	\$48,341
ADRC	\$102,599	\$102,599	\$205,198	\$102,599	\$102,599
EHEAP ADMINISTRATION	\$59,147		\$59,147	\$59,147	
NSIP	\$117,245		\$117,245	\$0	
CCE		\$5,650,744	\$5,650,744		\$692,471
ADI		\$2,754,674	\$2,754,674		\$187,605
HCE		\$575,822	\$575,822		\$39,001
LSP		\$1,295,650	\$1,295,650		\$123,691
SHINE	\$174,917		\$174,917		\$174,917
MIPPA	\$98,250		\$98,250		\$98,250
SMP	\$61,849		\$61,849		\$61,849
TOTAL ALL FEDERAL AND STATE FUNDING SOURCES	\$5,653,580	\$10,427,830	\$16,081,410	\$1,185,579	\$1,528,724
<i>OTHERS (List Below):</i>	COUNTY'S SHARE OF FUNDING LISTED			AAA SPENDING	
VETERAN AFFAIRS	\$2,025,630			\$2,025,630	
OTHER NON-DOEA FUNDING	\$156,053				
TOTAL ALL FUNDING SOURCES	\$18,263,093			\$4,739,933	