

C.I.F.1 - COUNTY FUNDING PROFILE - PASCO

	COUNTY:	PASCO		AAA PASCO SPENDING	
PROGRAM	FEDERAL SHARE	STATE SHARE	TOTAL BUDGETED	FEDERAL	STATE
OAA IIIB	\$1,190,648		\$1,190,648	\$985,697	
OAA C1	\$228,583		\$228,583	\$0	
OAA C2	\$905,982		\$905,982	\$0	
OAA IIID	\$80,652		\$80,652	\$63,152	
OAA IIIE	\$449,381		\$449,381	\$140,069	
OAA VII	\$10,633		\$10,633	\$10,633	
OAA TOTAL	\$2,865,878		\$2,865,878	\$1,199,551	
MEDWAIVER SPECIALIST	\$48,341	\$48,341	\$96,682	\$48,341	\$48,341
ADRC	\$102,599	\$102,599	\$205,198	\$102,599	\$102,599
EHEAP ADMINISTRATION	\$59,147		\$59,147	\$59,147	
NSIP	\$117,245		\$117,245	\$0	
CCE		\$4,742,668	\$4,742,668		\$692,471
ADI		\$2,279,775	\$2,279,775		\$187,605
HCE		\$575,822	\$575,822		\$39,001
LSP		\$322,129	\$322,129		\$149,109
SHINE	\$174,917		\$174,917		\$174,917
MIPPA	\$98,250		\$98,250		\$98,250
SMP	\$61,849		\$61,849		\$61,849
TOTAL ALL FEDERAL AND STATE FUNDING SOURCES	\$3,528,226	\$8,071,334	\$11,599,560	\$1,409,637.96	\$1,554,142
<i>OTHERS (List Below):</i>	COUNTY'S SHARE OF FUNDING LISTED BELOW			AAA SPENDING	
VETERAN AFFAIRS			\$2,926,802		\$2,926,802
OTHER NON-DOEA FUNDING SOURCES			\$556,053		\$556,053
TOTAL ALL FUNDING SOURCES			\$14,526,361		\$5,890,582