

C.I.G. - Areawide Funding Summary

PROGRAM	FEDERAL SHARE	STATE SHARE	TOTAL BUDGETED
OAA IIIB	\$3,036,738		\$3,036,738
OAAIIIB Set Aside	\$175,623		\$175,623
OAA IIIB Disaster Recovery Reserve	\$3,738		\$3,738
OAA C1	\$705,711		\$705,711
OAA C1 Disaster Recovery Reserve	\$5,608		\$5,608
OAA C2	\$3,007,249		\$3,007,249
OAA C2 Disaster Recovery Reserve	\$5,608		\$5,608
OAA IIID	\$168,886		\$168,886
OAA IIIE	\$917,260		\$917,260
OAA Title VII	\$21,267		\$21,267
OAA ADMINISTRATION	\$900,792	\$27,690	\$928,482
OAA TOTAL	\$8,948,480	\$27,690	\$8,976,170
MED. WAIVER SPECIALIST	\$96,682	\$96,682	\$193,365
EHEAP ADMINISTRATION	\$118,294		\$118,294
NSIP	\$234,489		\$234,489
CCE		\$10,393,412	\$10,393,412
CCE ADMINISTRATION		\$68,071	\$68,071
ADI		\$5,034,449	\$5,034,449
ADI ADMINISTRATION		\$89,750	\$89,750
HCE		\$1,151,644	\$1,151,644
HCE ADMINISTRATION		\$78,002	\$78,002
LSP		\$1,617,779	\$1,617,779
LSP ADMINISTRATION		\$33,792	\$33,792
SHINE	\$349,833.99		\$349,834
MIPPA	\$196,500.00		\$196,500
SMP	\$123,698.14		\$123,698
ADRC (MAC)	\$205,197.63	\$205,197.63	\$410,395
TOTAL ALL FEDERAL AND STATE FUNDING SOURCES	\$10,273,175.04	\$18,796,469.00	\$29,069,644
OTHERS (LIST):			
VETERAN AFFAIRS	\$4,952,432		\$4,952,432
OTHER NON-DOEA FUNDING SOURCES	\$712,106		\$712,106
TOTAL ALL FUNDING SOURCES	FEDERAL SHARE	STATE SHARE	TOTAL BUDGETED
	\$15,225,607	\$18,796,469	\$34,734,182