

	Contract term	Previous \$	New \$	Difference	
CCE	07/01/26-06/30/27	\$ 10,510,138.36	\$ 10,461,483.00	\$ (48,655.36)	Carryforward funds included
HCE	07/01/26-06/30/27	\$ 1,058,486.00	\$ 1,229,646.00	\$ 171,160.00	
ADI	07/01/26-06/30/27	\$ 4,871,598.00	\$ 5,124,199.00	\$ 252,601.00	
LSP	07/01/26-06/30/27	\$ 1,901,571.00	\$ 1,651,571.00	\$ (250,000.00)	Includes NCN LBR
MW/ADRC	07/01/26-06/30/27	\$ 603,760.00	\$ 603,760.00	\$ -	
SMP	06/01/26-05/31/27	\$ 123,698.14	\$ 123,698.14	\$ -	
EHEAP	07/01/26-06/30/27	\$ 503,382.00	\$ -	\$ (503,382.00)	

CCE - Community Care for the Elderly
 HCE - Home Care for the Elderly
 ADI - Alzheimer's Disease Initiative
 LSP - Local Service Program
 MW/ADRC - Medicaid Waiver Specialists/Aging Disability Resource Center
 SMP - Senior Medicare Patrol
 EHEAP - Emergency Home Energy Assistance Program for the Elderly