

Title/Program	Provider	Service	County Served	OAA	OAA	OAA /LSP	OAA /LSP	OAA /LSP	OAA /LSP	OAA /LSP	OAA	LSP	LSP
				Proposed Allocation 2027	Projected Units	Proposed Unit Rate	Current Unit Rate	Increase/ Decrease in Unit Rate	Provider Unit Cost	Projected Client Count	Service	Level Funding 2027	
OA3B	Vacant	Adult Day Care	Pasco	\$76,131.00	494	\$ 154.15	\$ 154.15	0.00%			Adult Day Care	\$0	
OA3B	Vacant	Adult Day Care - Respite	Pasco								Adult Day Care - Respite	\$0	
OA3B	AAAPP	Assurance	Pasco	\$4,242.50	159	\$ 26.75	\$ 25.60	4.49%		48			
OA3B	AAAPP	Chore	Pasco	\$157,703.00	2,307	\$ 68.37	\$ 65.12	4.99%		130	Chore	\$52,561	
OA3B	Guardian Medical Monitoring*	Emergency Alert Response	Pasco	\$21,931.00	19,408	\$ 1.13	\$ 1.08	4.63%		120	Emergency Alert Response	\$7,256	
OA3B	AAAPP	Education - Group	Pasco	\$2,500.00	34	\$ 73.39	\$ 71.25	3.00%		34			
OA3B	AAAPP	Education - Individual	Pasco	\$6,000.00	43	\$ 139.05	\$ 135.00	3.00%		43			
OA3B	YouThrive Florida*	Homemaker	Pasco	\$154,009.00	4,512	\$ 34.13	\$ 32.51	4.98%		100	Homemaker	\$25,418	
OA3B	AAAPP	Information	Pasco	\$173,855.50	6,165	\$ 28.20	\$ 26.86	4.99%			Information	\$16,314	
OA3B	AAAPP	Intake	Pasco	\$71,582.50	716	\$ 100.00	\$ 95.50	4.71%		716			
OA3B	AAAPP	LAN	Pasco	\$87,811.50	CRS	CRS	CRS						
OA3B	Bay Area Legal Services	Legal	Pasco	\$75,244.00	751	\$ 100.20	\$ 97.28	3.00%	\$ 356.66	200	Legal	\$20,272	
OA3B	AAAPP	Mental Health Counseling	Pasco	\$92,558.00	819	\$ 113.00	\$ 107.67	4.95%		15	Mental Health Counseling	\$14,350	
OA3B	AAAPP	Outreach	Pasco	\$32,663.50	367	\$ 88.90	\$ 85.51	3.96%		367			
OA3B	AAAPP	Pet Support	Pasco	\$7,500.00	CRS	CRS	CRS						
OA3B	AAAPP	Referral	Pasco	\$87,109.50	3,089	\$ 28.20	\$ 26.86	4.99%		3,089	Referral	\$16,314	
OA3B	AAAPP	Shopping Assistance	Pinellas	\$0.00	0	\$ 26.75	\$ 25.60	4.49%		0			
OA3B	AAAPP	Technology	Pasco	\$10,100.00	CRS	CRS	CRS						
OA3B	Pasco County Board of County Commissioners - GoPasco Public Transportation	Transportation	Pasco	\$217,518.00	6,660	\$ 32.66	\$ 31.11	4.98%	\$ 91.22	420	Transportation	\$48,406	
	TOTAL IIIB PASCO ALLOCATION	39.80%		\$1,278,459.00								\$200,891	
OA3B	Neighorly Care Network	Adult Day Care	Pinellas	\$352,889.00	2,383	\$ 148.06	\$ 146.82	0.84%	\$ 163.92	43	Adult Day Care	\$54,561	
OA3B	Neighorly Care Network	Adult Day Care - Respite	Pinellas								Adult Day Care - Respite	\$105,571	
OA3B	AAAPP	Assurance	Pinellas	\$4,242.50	#DIV/0!		\$ 25.60	-100.00%		90			
OA3B	AAAPP	Chore	Pinellas	\$157,703.00	2,307	\$ 68.37	\$ 65.12	4.99%		145	Chore	\$52,561	
OA3B	Guardian Medical Monitoring*	Emergency Alert Response	Pinellas	\$21,931.00	19,408	\$ 1.13	\$ 1.08	4.63%		120	Emergency Alert Response	\$7,256	
OA3B	AAAPP	Education - Group	Pinellas	\$6,500.00	89	\$ 73.39	\$ 71.25	3.00%		89			
OA3B	AAAPP	Education - Individual	Pinellas	\$2,000.00	14	\$ 139.05	\$ 135.00	3.00%		14			
OA3B	Gulf Coast Jewish Family and Community Services	Homemaker	Pinellas	\$224,211.00	5,788	\$ 38.74	\$ 36.90	4.99%	\$ 41.55	90	Homemaker	\$43,087	
OA3B	AAAPP	Information	Pinellas	\$173,855.50	6,165	\$ 28.20	\$ 26.86	4.99%			Information	\$16,314	
OA3B	AAAPP	Intake	Pinellas	\$71,582.50	716	\$ 100.00	\$ 95.50	4.71%		716			
OA3B	AAAPP	LAN	Pinellas	\$87,811.50	CRS	CRS	CRS						
OA3B	Gulfcoast Legal Services	Legal	Pinellas	\$62,894.00	567	\$ 111.00	\$ 106.66	4.07%	\$ 111.27	70	Legal	\$15,713	
OA3B	AAAPP	Mental Health Counseling	Pinellas	\$92,558.00	819	\$ 113.00	\$ 107.67	4.95%		55	Mental Health Counseling	\$14,350	
OA3B	AAAPP	Outreach	Pinellas	\$32,663.50	367	\$ 88.90	\$ 85.51	3.96%		367			
OA3B	AAAPP	Pet Support	Pinellas	\$7,500.00	CRS	CRS	CRS						
OA3B	AAAPP	Referral	Pinellas	\$87,109.50	3,089	\$ 28.20	\$ 26.86	4.99%		3,089	Referral	\$16,314	
OA3B	AAAPP	Shopping Assistance	Pinellas	\$0.00	0	\$ 26.75	\$ 25.60	4.49%		0			
OA3B	AAAPP	Technology	Pinellas	\$10,100.00	CRS	CRS	CRS						
OA3B	Neighorly Care Network	Transportation	Pinellas	\$538,351.00	18,268	\$ 29.47	\$ 28.07	4.99%	\$ 33.19	700	Transportation	\$168,105	
	TOTAL IIIB PINELLAS ALLOCATION	60.20%		\$1,933,902.00								\$493,832	
TOTAL IIIB ALLOCATION				\$3,212,361.00								\$694,723	

*Pending Board of Directors Approval on 8/17/2026

Title/Program	Provider	Service	County Served	OAA	OAA	OAA /LSP	OAA /LSP	OAA /LSP	OAA /LSP	OAA	LSP	LSP
				Proposed Allocation 2027	Projected Units	Proposed Unit Rate	Current Unit Rate	Increase/ Decrease in Unit Rate	Provider Unit Cost	Projected Client Count	Service	Level Funding 2027
O3C1	Pasco County Senior Services*	Congregate Meals - All types	Pasco	\$218,640.12	27,228	\$ 8.03	\$ 7.65	4.97%	\$ 9.42	350	Congregate Meals	\$72,745
O3C1	Pasco County Senior Services*	Emergency Shelf-Stable Meals	Pasco	\$0.00	0	\$ 9.30	\$ 8.86	4.97%	\$ 9.42			
O3C1	Pasco County Senior Services*	Nutrition Counseling	Pasco	\$2,479.00	27	\$ 90.99	\$ 86.67	4.98%	\$ 9.42	10		
O3C1	Pasco County Senior Services*	Nutrition Education	Pasco	\$840.00	318	\$ 2.64	\$ 2.51	5.18%	\$ 9.42	350		
O3C1	Pasco County Senior Services*	Outreach	Pasco	\$6,624.00	363	\$ 18.24	\$ 17.37	5.01%	\$ 9.42	363		
O3C1	Pasco County Senior Services*	Assurance	Pasco	\$0.00	0	\$ 26.75	\$ 25.60	4.49%				
TOTAL IIIC1 PASCO ALLOCATION				32.39%	\$228,583.12							
O3C1	Neighborhood Care Network	Congregate Meals - All types	Pinellas	\$438,400.28	46,539	\$ 9.42	\$ 9.28	1.51%	\$ 11.75	600		
O3C1	Neighborhood Care Network	Emergency Shelf-Stable Meals	Pinellas	\$0.00	0	\$ 9.32	\$ 8.88	4.95%	\$ 11.75			
O3C1	Neighborhood Care Network	Nutrition Counseling	Pinellas	\$25,910.00	350	\$ 74.03	\$ 74.03	0.00%	\$ 70.56	120		
O3C1	Neighborhood Care Network	Nutrition Education	Pinellas	\$4,230.00	750	\$ 5.64	\$ 5.64	0.00%	\$ 12.18	600		
O3C1	Neighborhood Care Network	Outreach	Pinellas	\$8,588.00	380	\$ 22.60	\$ 22.60	0.00%	\$ 30.69	380		
O3C1	Neighborhood Care Network	Assurance	Pinellas	\$0.00	0	\$ 26.75	\$ 25.60	4.49%				
TOTAL IIIC1 PINELLAS ALLOCATION				67.61%	\$477,128.28							
TOTAL IIIC1 ALLOCATION					\$705,711.40							\$72,745

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Title/Program	Provider	Service	County Served	OAA	OAA	OAA /LSP	OAA /LSP	OAA /LSP	OAA /LSP	OAA	LSP	LSP
				Proposed Allocation 2027	Projected Units	Proposed Unit Rate	Current Unit Rate	Increase/ Decrease in Unit Rate	Provider Unit Cost	Projected Client Count	Service	Level Funding 2027
O3C2	Pasco County Senior Services*	Home Delivered Meals - All types	Pasco	\$893,783.68	96,106	\$ 9.30	\$ 8.86	4.97%	\$ 9.30	340	Home Delivered Meals	\$48,493
O3C2	Pasco County Senior Services*	Emergency Shelf-Stable Meals	Pasco	\$0.00	0	\$ 9.30	\$ 8.86	4.97%	\$ 9.30			
O3C2	Pasco County Senior Services*	Nutrition Counseling	Pasco	\$4,976.00	54	\$ 91.34	\$ 87.00	4.99%	\$ 9.30	24		
O3C2	Pasco County Senior Services*	Nutrition Education	Pasco	\$960.00	364	\$ 2.64	\$ 2.51	5.18%	\$ 9.30	340		
O3C2	Pasco County Senior Services*	Outreach	Pasco	\$6,262.00	309	\$ 20.28	\$ 19.32	4.97%	\$ 9.30	309		
O3C2	Pasco County Senior Services*	Assurance	Pasco	\$0.00	0	\$ 26.75	\$ 25.60	4.49%				
TOTAL IIIC2 PASCO ALLOCATION				30.13%	\$905,981.68							
O3C2	Neighborhood Care Network	Home Delivered Meals - All types	Pinellas	\$2,067,609.92	221,847	\$ 9.32	\$ 8.88	4.95%	\$ 10.76	900	Home Delivered Meals	\$301,818
O3C2	Neighborhood Care Network	Emergency Shelf-Stable Meals	Pinellas	\$0.00	0	\$ 9.32	\$ 8.88	4.95%	\$ 10.76			
O3C2	Neighborhood Care Network	Nutrition Counseling	Pinellas	\$22,816.00	308	\$ 74.03	\$ 74.03	0.00%	\$ 74.03	70		
O3C2	Neighborhood Care Network	Nutrition Education	Pinellas	\$4,061.00	720	\$ 5.64	\$ 5.64	0.00%	\$ 12.18	900		
O3C2	Neighborhood Care Network	Outreach	Pinellas	\$6,780.00	303	\$ 22.36	\$ 22.60	-1.06%	\$ 30.39	700		
O3C2	Neighborhood Care Network	Assurance	Pinellas	\$0.00	0	\$ 26.75	\$ 25.60	4.49%				
TOTAL IIIC2 PINELLAS ALLOCATION				69.87%	\$2,101,266.92							
LSP	Neighborhood Care Network - Appropriation	Meals - All types	Pinellas			\$ 10.74	\$ 10.74	0.00%		500	Meals - All types	\$500,000
TOTAL IIIC2 ALLOCATION					\$3,007,248.60							\$850,311

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Title/Program	Provider	Service	County Served	OAA	OAA	OAA /LSP	OAA /LSP	OAA /LSP	OAA /LSP	OAA
				Proposed Allocation 2027	Projected Units	Proposed Unit Rate	Current Unit Rate	Increase/ Decrease in Unit Rate	Provider Unit Cost	Projected Client Count
OA3D	AAAPP	A Matter of Balance	Pasco	\$35,089.60	7	\$ 5,012.80	\$ 4,775.00	4.98%		42
OA3D	AAAPP	Savvy Caregiver	Pasco	\$8,780.40	2	\$ 5,813.50	\$ 5,542.00	4.90%		12
OA3D	AAAPP	Chronic Disease Self-Management Program	Pasco	\$5,077.50	1	\$ 5,077.50	\$ 4,845.00	4.80%		6
OA3D	AAAPP	Chronic Pain Self-Management Program	Pasco	\$5,431.50	1	\$ 5,431.50	\$ 5,182.75	4.80%		6
OA3D	AAAPP	DiabetesSelf-Management Program	Pasco	\$4,982.00	1	\$ 4,982.00	\$ 4,745.75	4.98%		6
OA3D	AAAPP	Bingocize	Pasco	\$3,791.00	2	\$ 3,791.00	\$ 3,611.00	4.98%		30
OA3D	AAAPP	Assurance	Pasco	\$0.00	0	\$ 26.75	\$ 25.60	4.49%		0
OA3D	YMCA of the Suncoast , Inc.	Enhance Fitness	Pasco	\$17,500.00	5	\$ 3,181.82	\$ 3,050.83	4.29%	\$ 4,157.02	86
	TOTAL IIID PASCO ALLOCATION			47.76%		\$80,652.00				
Title/Program	Provider	Service	County Served	OAA	OAA	OAA /LSP	OAA /LSP	OAA /LSP	OAA /LSP	OAA
				Proposed Allocation 2027	Projected Units	Proposed Unit Rate	Current Unit Rate	Increase/ Decrease in Unit Rate	Provider Unit Cost	Projected Client Count
OA3D	AAAPP	A Matter of Balance	Pinellas	\$35,089.60	7	\$ 5,012.80	\$ 4,775.00	4.98%		42
OA3D	AAAPP	Savvy Caregiver	Pinellas	\$8,780.40	2	\$ 5,813.50	\$ 5,542.00	4.90%		12
OA3D	AAAPP	Chronic Disease Self-Management Program	Pinellas	\$5,077.50	1	\$ 5,077.50	\$ 4,845.00	4.80%		6
OA3D	AAAPP	Chronic Pain Self-Management Program	Pinellas	\$5,431.50	1	\$ 5,431.50	\$ 5,182.75	4.80%		6
OA3D	AAAPP	DiabetesSelf-Management Program	Pinellas	\$4,982.00	1	\$ 4,982.00	\$ 4,745.75	4.98%		6
OA3D	AAAPP	Bingocize	Pinellas	\$11,373.00	3	\$ 3,791.00	\$ 3,611.00	4.98%		45
OA3D	AAAPP	Assurance	Pinellas	\$0.00	0	\$ 26.75	\$ 25.60	4.49%		0
OA3D	YMCA of the Suncoast , Inc.	Enhance Fitness	Pinellas	\$17,500.00	5	\$ 3,181.82	\$ 3,050.83	4.29%	\$ 4,157.02	86
	TOTAL IIID PINELLAS ALLOCATION			52.24%		\$88,234.00				
TOTAL IIID ALLOCATION						\$168,886.00				

Title/Program	Provider	Service	County Served	OAA	OAA	OAA /LSP	OAA /LSP	OAA /LSP	OAA /LSP	OAA
				Proposed Allocation 2027	Projected Units	Proposed Unit Rate	Current Unit Rate	Increase/ Decrease in Unit Rate	Provider Unit Cost	Projected Client Count
OA3E	AAAPP	Assurance	Pasco	\$1,500.00	56	\$ 26.75	\$ 25.60	4.49%		25
OA3E	AAAPP	Outreach	Pasco	\$26,025.00	254	\$ 102.35	\$ 98.22	4.20%		254
OA3E	AAAPP	Referral	Pasco	\$82,487.50	806	\$ 102.35	\$ 98.22	4.20%		50
OA3E	AAAPP	Screening & Assessment	Pasco	\$30,055.50	294	\$ 102.35	\$ 98.22	4.20%		50
TOTAL IIIIE PASCO ALLOCATION				50.27%		\$140,068.00				
OA3E	AAAPP	Assurance	Pinellas	\$1,500.00	56	\$ 26.75	\$ 25.60	4.49%		25
OA3E	AAAPP	Outreach	Pinellas	\$24,525.00	240	\$ 102.35	\$ 98.22	4.20%		240
OA3E	AAAPP	Referral	Pinellas	\$82,487.50	806	\$ 102.35	\$ 98.22	4.20%		50
OA3E	AAAPP	Screening & Assessment	Pinellas	\$30,055.50	294	\$ 102.35	\$ 98.22	4.20%		50
TOTAL IIIIE PINELLAS ALLOCATION				49.73%		\$138,568.00				
TOTAL IIIIE AAAPP SERVICES						\$278,636.00				
OA3E	AAAPP	Vendor Services	Pasco	\$247,312.00						50
OA3E	AAAPP	Vendor Services	Pinellas	\$247,312.00						50
TOTAL IIIIE VENDORS ALLOCATION						\$494,624.00				
OA3ES	AAAPP	Vendor Services	Pasco	\$46,000.00						50
OA3ES	AAAPP	Vendor Services	Pinellas	\$46,000.00						50
TOTAL IIIIES VENDORS ALLOCATION						\$92,000.00				
OA3EG	Bay Area Legal Services	Legal	Pasco	\$16,000.00	102	\$ 157.57	\$ 152.98	3.00%	\$ 356.66	15
OA3EG	Bay Area Legal Services	Assurance	Pasco	\$0.00	0	\$ 26.75	\$ 25.60	4.49%		0
OA3EG	Gulfcoast Legal	Legal	Pinellas	\$36,000.00	321	\$ 111.98	\$ 106.66	4.99%	\$ 111.27	40
OA3EG	Gulfcoast Legal	Assurance	Pinellas	\$0.00	0	\$ 26.75	\$ 25.60	4.49%		0
TOTAL TITLE IIIIEG ALLOCATION						\$52,000.00				
TOTAL TITLE IIIIE ALLOCATION						\$917,260.00				

2026 OAA PROPOSED ALLOCATION BY TITLE	
TITLE IIIB	\$3,036,738
TITLE CI	\$705,711
TITLE CII	\$3,007,249
TITLE IIID	\$168,886
TITLE IIIIE	\$917,260
NSIP	\$234,489
Title 7	\$21,267
TOTAL SERVICES	\$8,091,600
ADMIN	\$900,792
LAN	\$175,623
DRR IIIB	\$14,954
TOTAL OAA CONTRACT	\$9,182,969