

GENERAL REVENUE APPLICATION RATES FOR 2026-2027

*Funding is based on 2025-2026 beginning General Revenue allocation

ADI Allocation								
Pasco County BCC	Allocation 25/26	Allocation 26/27	Unit Rate Requested	Unit Rate Current	+ or -	%	Audit Rate	Rate Increase Approval/Disapproved
CA	\$ 112,834.45	\$ 112,834.45	\$ 52.46	\$ 49.97	\$ 2.49	4.98%	n/a	Approved 5% rate increase based on supporting budget and audit rate
CM	\$ 282,928.93	\$ 282,928.93	\$ 78.92	\$ 75.17	\$ 3.75	4.99%	n/a	Approved 5% rate increase based on supporting budget and audit rate
Total Pasco County BCC CM/CA	\$ 395,763.38	\$ 395,763.38						

Gulf Coast Jewish Family & Community Services, Inc. Pinellas	Allocation 25/26	Allocation 26/27	Unit Rate Requested	Unit Rate Current	+ or -	%	Audit Rate	Rate Increase Approval/Disapproved
CA	\$ 167,410.36	\$ 167,410.36	\$ 52.43	\$ 49.94	\$ 2.49	4.99%	\$88.00	Approved 5% rate increase based on supporting budget and audit rate
CM	\$ 436,920.51	\$ 436,920.51	\$ 78.90	\$ 75.16	\$ 3.74	4.98%	\$88.00	Approved 5% rate increase based on supporting budget and audit rate
Total Gulf Coast CM/CA	\$ 604,330.87	\$ 604,330.87						

TOTAL ADI CA/CM	\$ 1,000,094.25	\$ 1,000,094.25						
Admin	\$ 89,750.00	\$ 89,750.00						
PSAS Vendor Services	\$ 3,496,293.75	\$ 3,496,293.75						
AAAPP Intake	\$ 285,460.00	\$ 285,460.00						
TOTAL ADI	\$ 4,871,598.00	\$ 4,871,598.00						

CCE Allocation								
Pasco County BCC	Allocation 25/26	Allocation 26/27	Unit Rate Requested	Unit Rate Current	+ or -	%	Audit Rate	Rate Increase Approval/Disapproved
CA	\$ 243,954.29	\$ 230,781.55	\$ 52.46	\$ 49.97	\$ 2.49	4.98%	n/a	Approved 5% rate increase based on supporting budget and audit rate
CM	\$ 739,737.46	\$ 692,344.66	\$ 78.92	\$ 75.17	\$ 3.75	4.99%	n/a	Approved 5% rate increase based on supporting budget and audit rate
Total Pasco County BCC CM/CA	\$ 983,691.75	\$ 923,126.21						

Gulf Coast Jewish Family & Community Services, Inc.	Allocation 25/26	Allocation 26/27	Unit Rate Requested	Unit Rate Current	+ or -	%	Audit Rate	Rate Increase Approval/Disapproved
CA	\$ 352,945.46	\$ 364,321.57	\$ 52.43	\$ 49.94	\$ 2.49	4.99%	\$88.00	Approved 5% rate increase based on supporting budget and audit rate
CM	\$ 1,031,600.03	\$ 1,092,964.70	\$ 78.90	\$ 75.16	\$ 3.74	4.98%	\$88.00	Approved 5% rate increase based on supporting budget and audit rate
Total Gulf Coast CM/CA	\$ 1,384,545.49	\$ 1,457,286.27						

TOTAL CCE CA/CM	\$ 2,368,237.24	\$ 2,380,412.48						
Admin	\$ 68,071.00	\$ 68,071.00						
PSAS Vendor Services	\$ 6,666,129.76	\$ 6,461,920.52						
AAAPP Intake	\$ 1,316,871.00	\$ 1,316,643.00						
TOTAL CCE	\$ 10,419,309.00	\$ 10,227,047.00						

HCE Allocation								
Pasco County BCC	Allocation 25/26	Allocation 26/27	Unit Rate Requested	Unit Rate Current	+ or -	%	Audit Rate	Rate Increase Approval/Disapproved
CA	\$ 19,152.79	\$ 19,152.79	\$ 52.46	\$ 49.97	\$ 2.49	4.98%	n/a	Approved 5% rate increase based on supporting budget and audit rate
CM	\$ 128,176.36	\$ 128,176.36	\$ 78.92	\$ 75.17	\$ 3.75	4.99%	n/a	Approved 5% rate increase based on supporting budget and audit rate
Total Pasco County BCC CM/CA	\$ 147,329.15	\$ 147,329.15						
Subsidies	\$ 342,912.85	\$ 342,912.85						
Total Pasco County BCC HCE	\$ 490,242.00	\$ 490,242.00						

Gulf Coast Jewish Family & Community Services, Inc.	Allocation 25/26	Allocation 26/27	Unit Rate Requested	Unit Rate Current	+ or -	%	Audit Rate	Rate Increase Approval/Disapproved
CA	\$ 33,514.38	\$ 33,514.38	\$ 52.43	\$ 49.94	\$ 2.49	4.99%	\$88.00	Approved 5% rate increase based on supporting budget and audit rate
CM	\$ 163,628.97	\$ 163,628.97	\$ 78.90	\$ 75.16	\$ 3.74	4.98%	\$88.00	Approved 5% rate increase based on supporting budget and audit rate
Total Gulf Coast CM/CA	\$ 197,143.35	\$ 197,143.35						
Subsidies	\$ 293,098.65	\$ 293,098.65						
Total Gulf Coast HCE	\$ 490,242.00	\$ 490,242.00						

TOTAL HCE CM/CA	\$ 344,472.50	\$ 344,472.50						
Subsidies	\$ 636,011.50	\$ 636,011.50						
Administration	\$ 78,002.00	\$ 78,002.00						
TOTAL HCE	\$ 1,058,486.00	\$ 1,058,486.00						