

PSA: 5

Original Submission Date:

8/27/2020

**C.I.F.AAA AREAWIDE FUNDING PROFILE**

		Federal/State Share:	
		Federal: 50.00%	
		State: 50.00%	
<b>AREAWIDE</b>			
<b>PROGRAM</b>	<b>FEDERAL SHARE</b>	<b>STATE SHARE</b>	<b>TOTAL BUDGETED</b>
<b>OAA IIIB</b>	<b>\$583,260.00</b>		<b>\$583,260.00</b>
OAA IIIB Set Aside	\$175,623.00		\$175,623.00
OAA IIIB Disaster Recovery Reserve	\$3,738.00		\$3,738.00
OAA C1			\$0.00
OAA C1 Disaster Recovery Reserve	\$5,608.00		\$5,608.00
OAA C2			\$0.00
OAA C2 Disaster Recovery Reserve	\$5,608.00		\$5,608.00
OAA IIID			\$0.00
OAA IIIE	\$239,423.00		\$239,423.00
OAA VII	\$21,266.91		\$21,266.91
OAA ADMINISTRATION	\$751,198.00	\$27,690.00	\$778,888.00
<b>OAA TOTAL</b>	<b>\$1,785,724.91</b>	<b>\$27,690.00</b>	<b>\$1,813,414.91</b>
MED. WAIVER SPECIALIST	\$87,101.25	\$87,101.25	\$174,202.50
EHEAP SERVICES	\$0.00		\$0.00
EHEAP OUTREACH	\$0.00		\$0.00
EHEAP ADMINISTRATION	\$30,560.00		\$30,560.00
NSIP			\$0.00
CCE			\$0.00
CCE ADMINISTRATION		\$68,071.00	\$68,071.00
<b>CCE INTAKE</b>		<b>\$330,000.00</b>	<b>\$330,000.00</b>
ADI INTAKE		\$85,000.00	\$85,000.00
ADI		\$0.00	\$0.00
ADI ADMINISTRATION		\$0.00	\$0.00
HCE		\$0.00	\$0.00
HCE ADMINISTRATION		\$78,002.00	\$78,002.00
LSP		\$65,245.00	\$65,245.00
LSP ADMINISTRATION		\$33,792.00	\$33,792.00
<b>SHINE</b>	<b>\$315,300.36</b>		<b>\$315,300.36</b>
MIPPA	\$167,139.00		\$167,139.00
SMP	\$35,262.00		\$35,262.00
<b>ADRC (MAC)</b>	<b>\$184,862.75</b>	<b>\$184,862.75</b>	<b>\$369,725.50</b>
<b>TOTAL ALL FEDERAL AND STATE FUNDING SOURCES</b>	<b>\$2,605,950.27</b>	<b>\$959,764.00</b>	<b>\$3,565,714.27</b>
OTHERS (List Below):			
VOCA			\$211,020.57
VA Bay Pines			\$315,000.00
VA James Haley			\$69,000.00
Senior Services			\$110,000.00
Pinellas County Meals			\$150,000.00
EHEAP - CARES Act			\$259,256.00
ADRC - CARES Act			\$243,141.23
<b>TOTAL OTHER FUNDS</b>			<b>\$1,357,417.80</b>
<b>TOTAL ALL FUNDING SOURCES</b>			<b>\$4,923,132.07</b>