

PSA: 5 Original Submission Date:

**C.I.G. - Areawide Funding Summary**

PROGRAM	FEDERAL SHARE	STATE SHARE	TOTAL BUDGETED
OAA IIIB	\$2,754,644.00		\$2,754,644.00
OAA IIIB Set Aside	\$175,623.00		\$175,623.00
OAA IIIB Disaster Recovery Reserve	\$3,738.00		\$3,738.00
OAA C1	\$945,748.00		\$945,748.00
OAA C1 Disaster Recovery Reserve	\$5,608.00		\$5,608.00
OAA C2	\$1,852,272.00		\$1,852,272.00
OAA C2 Disaster Recovery Reserve	\$5,608.00		\$5,608.00
OAA IIID	\$156,597.00		\$156,597.00
OAA IIIE	\$872,719.00		\$872,719.00
OAA VII	\$21,266.91		\$21,266.91
OAA ADMINISTRATION	\$751,198.00	\$27,690.00	\$778,888.00
<b>OAA TOTAL</b>	<b>\$7,545,021.91</b>	<b>\$27,690.00</b>	<b>\$7,572,711.91</b>
MED. WAIVER SPECIALIST	\$87,101.25	\$87,101.25	\$174,202.50
EHEAP SERVICES	\$264,158.00		\$264,158.00
EHEAP ADMINISTRATION	\$30,560.00		\$30,560.00
EHEAP OUTREACH	\$46,616.00		\$46,616.00
NSIP	\$351,932.00		\$351,932.00
CCE		\$6,968,183.00	\$6,968,183.00
CCE ADMINISTRATION		\$68,071.00	\$68,071.00
ADI		\$2,305,304.00	\$2,305,304.00
ADI ADMINISTRATION		\$0.00	\$0.00
HCE		\$604,825.00	\$604,825.00
HCE ADMINISTRATION		\$78,002.00	\$78,002.00
LSP		\$1,125,216.00	\$1,125,216.00
LSP ADMINISTRATION		\$33,792.00	\$33,792.00
SHINE	\$315,300.36		\$315,300.36
MIPPA	\$167,139.00		\$167,139.00
SMP	\$35,262.00		\$35,262.00
RELIEF			\$0.00
ADRC (MAC)	\$184,862.75	\$184,862.75	\$369,725.50
<b>FUNDING SOURCES</b>	<b>\$9,027,953.27</b>	<b>\$11,483,047.00</b>	<b>\$20,511,000.27</b>
OTHERS (LIST):			
VOCA			\$211,020.57
VA Bay Pines			\$2,148,000.00
VA James Haley			\$447,000.00
Pinellas County Meals			\$150,000.00
Senior Services			\$110,000.00
EHEAP - CARES Act			\$259,256.00
ADRC - CARES Act			\$243,141.23
<b>TOTAL ALL FUNDING SOURCES</b>	<b>FEDERAL SHARE</b>	<b>STATE SHARE</b>	<b>TOTAL BUDGETED</b>
	<b>\$9,027,953.27</b>	<b>\$11,483,047.00</b>	<b>\$24,079,418.07</b>