

PSA: 5

Original Submission Date:

8/27/2020

**C.I.F.1 - COUNTY FUNDING PROFILE**

PROGRAM	COUNTY:	PASCO		AAA SPENDING	
	FEDERAL SHARE	STATE SHARE	TOTAL BUDGETED	FEDERAL	STATE
OAA IIIB	\$1,102,308.26		\$1,102,308.26	\$291,629.00	
OAA C1	\$276,255.00		\$276,255.00	\$0.00	
OAA C2	\$671,710.00		\$671,710.00	\$0.00	
OAA IIID	\$77,629.00		\$77,629.00	\$0.00	
OAA IIIE	\$426,359.00		\$426,359.00	\$119,711.50	
OAA VII	\$10,633.46		\$10,633.46	\$10,633.46	
OAA TOTAL	<b>\$2,564,894.72</b>		<b>\$2,564,894.72</b>	<b>\$421,973.96</b>	
EHEAP SERVICES	\$100,720.61		\$100,720.61	\$0.00	
EHEAP ADMINISTRATION	\$15,280.00		\$15,280.00	\$15,280.00	
EHEAP OUTREACH	\$0.00		\$0.00	\$0.00	
NSIP	\$119,189.00		\$119,189.00	\$0.00	
CCE		\$3,396,188.53	\$3,396,188.53		\$165,000.00
ADI		\$723,565.76	\$723,565.76		\$42,500.00
HCE		\$268,575.45	\$268,575.45		\$39,001.00
LSP		\$387,941.00	\$387,941.00		\$32,622.50
SHINE	\$157,650.18		\$157,650.18		\$157,650.18
MIPPA	\$83,569.50		\$83,569.50		\$83,569.50
SMP	\$17,631.00		\$17,631.00		\$17,631.00
RELIEF		\$0.00	\$0.00		
<b>TOTAL ALL FEDERAL AND STATE FUNDING SOURCES</b>	<b>\$3,058,935.01</b>	<b>\$4,776,270.74</b>	<b>\$7,835,205.75</b>	<b>\$437,253.96</b>	<b>\$537,974.18</b>
<b>OTHERS (List Below):</b>	<b>COUNTY'S SHARE OF FUNDING LISTED BELOW</b>			<b>AAA SPENDING</b>	
VOCA			\$105,510.29		\$105,510.29
VA Bay Pines			\$0.00		\$0.00
VA James Haley			\$447,000.00		\$447,000.00
Pinellas County Meals			\$0.00		\$0.00
Florida Blue Senior Services			\$44,000.00		\$44,000.00
EHEAP - CARES Act			\$88,253.32		\$88,253.32
ADRC - CARES Act			\$121,570.62		\$121,570.62
<b>TOTAL ALL FUNDING SOURCES</b>			<b>\$8,641,539.97</b>		<b>\$1,781,562.36</b>

**C.I.F.2 - COUNTY FUNDING PROFILE**

PROGRAM	COUNTY: PINELLAS			AAA SPENDING	
	FEDERAL SHARE	STATE SHARE	TOTAL BUDGETED	FEDERAL	STATE
OAA IIB	\$1,652,335.74		\$1,652,335.74	\$291,631.00	
OAA C1	\$669,493.00		\$669,493.00	\$0.00	
OAA C2	\$1,180,562.00		\$1,180,562.00	\$0.00	
OAA IID	\$78,968.00		\$78,968.00	\$0.00	
OAA IIE	\$446,360.00		\$446,360.00	\$119,711.50	
OAA VII	\$10,633.46		\$10,633.46	\$10,633.46	
<b>OAA TOTAL</b>	<b>\$4,038,352.20</b>		<b>\$4,038,352.20</b>	<b>\$421,975.96</b>	
EHEAP SERVICES	\$163,437.39		\$163,437.39	\$0.00	
EHEAP ADMINISTRATION	\$15,280.00		\$15,280.00	\$15,280.00	
EHEAP OUTREACH	\$46,616.00		\$46,616.00	\$0.00	
NSIP	\$232,743.00		\$232,743.00	\$0.00	
CCE		\$3,571,994.47	\$3,571,994.47		\$165,000.00
ADI		\$1,581,738.24	\$1,581,738.24		\$42,500.00
HCE		\$336,249.55	\$336,249.55		\$39,001.00
LSP		\$737,275.00	\$737,275.00		\$32,622.50
SHINE	\$157,650.18		\$157,650.18		\$157,650.18
MIPPA	\$83,569.50		\$83,569.50		\$83,569.50
SMP	\$17,631.00		\$17,631.00		\$17,631.00
RELIEF			\$0.00		
<b>TOTAL ALL FEDERAL AND STATE FUNDING SOURCES</b>	<b>\$4,755,279.27</b>	<b>\$6,227,257.26</b>	<b>\$10,982,536.53</b>	<b>\$437,255.96</b>	<b>\$537,974.18</b>
<b>OTHERS (List Below):</b>	<b>COUNTY'S SHARE OF FUNDING LISTED BELOW</b>			<b>AAA SPENDING</b>	
VOCA			\$105,510.29		\$105,510.29
VA Bay Pines			\$2,148,000.00		\$2,148,000.00
VA James Haley			\$0.00		\$0.00
Florida Blue Senior Services			\$66,000.00		\$66,000.00
Pinellas County Meals			\$150,000.00		\$150,000.00
EHEAP - CARES Act			\$171,002.68		\$171,002.68
ADRC - CARES Act			\$121,570.62		\$121,570.62
<b>TOTAL ALL FUNDING SOURCES</b>			<b>\$13,744,620.11</b>		<b>\$3,737,313.72</b>