

PSA: 5 Original Submission Date: 8/27/2020

Section C.I.A. Allocation to the Planning and Service Area

FEDERAL ALLOCATION TO THE PLANNING AND SERVICE AREA

OAA FEDERAL FUNDING COMPOSITION	AAA ADMIN	TITLE IIIB	TITLE IIIC1	TITLE IIIC2	TRANSFER AMOUNT	TITLE IIID	TITLE IIIE	NSIP	TITLE VII	TOTAL OAA/NSIP Minus VII
Original Allocation FFY 2019-20	\$751,198.00	\$ 1,981,139.00	\$ 2,502,712.00	\$ 1,259,390.00		\$156,597.00	\$872,719.00	\$351,932.00	\$21,266.91	\$7,875,687.00
Revised Allocation FFY 2019-20										\$0.00
Less (-) Transfer Amount			(\$1,551,356.00)		(\$1,551,356.00)					(\$1,551,356.00)
Plus (+) Transfer Amount		\$952,866.00		\$598,490.00	\$1,551,356.00					\$1,551,356.00
Adjusted Amount FFY 2019-20	\$751,198.00	\$2,934,005.00	\$ 951,356.00	\$1,857,880.00		\$156,597.00	\$872,719.00	\$351,932.00	\$21,266.91	\$7,875,687.00
Carry Forward Funds FFY 2018-19										\$0.00
TOTAL FUNDS	\$751,198.00	\$2,934,005.00	\$951,356.00	\$1,857,880.00	\$0.00	\$156,597.00	\$872,719.00	\$351,932.00	\$21,266.91	\$7,875,687.00

Title III B Total Funds include \$ 175,623.00 in set aside funds (included in the Title III B column).
 Disaster Recovery Reserves include \$ 3,738.00 \$ 5,608.00 \$ 5,608.00 in set-aside funds (included in IIIB, C1, and C2 columns).

STATE GENERAL REVENUE ALLOCATION TO THE PLANNING AND SERVICE AREA

The State General Revenue Allocations and Supplemental Resource Activities (State, Federal, and Private) below should match current contract amounts.

STATE GENERAL REVENUE ALLOCATIONS		
FUNDING COMPOSITION	SFY 2021-22 GR AMOUNTS	
AAA ADMINISTRATION	\$27,690.00	
CCE ADMINISTRATION	\$68,071.00	
CCE SERVICES	\$6,968,183.00	\$7,036,254.00
HCE ADMINISTRATION	\$78,002.00	
HCE SUBSIDY	\$604,825.00	\$682,827.00
ADI ADMINISTRATION	\$0.00	
ADI SERVICES	\$2,305,304.00	
LSP ADMINISTRATION	\$33,792.00	
LSP SERVICES	\$1,125,216.00	\$1,159,008.00

SUPPLEMENTAL RESOURCE ACTIVITIES (STATE, FEDERAL & PRIVATE)	
SOURCE OF FUNDING	AMOUNT OF FUNDING
EHEAP SERVICES	\$264,158.00
EHEAP ADMINISTRATION	\$30,560.00
EHEAP OUTREACH	\$46,616.00
MED WAIVER SPECIALIST	\$174,202.50
SHINE	\$315,300.36
SMP	\$35,262.00
ADRC (MAC)	\$369,725.50
MIPPA	\$167,139.00
Families First Act	\$1,432,083.00
CARES Act	\$4,276,726.01
EHEAP - CARES Act	\$259,256.00
ADRC - CARES Act	\$243,141.23
OTHERS (LIST BELOW):	
VOCA	\$211,020.57
VA Bay Pines	\$1,833,000.00
VA Bay Pines Admin	\$315,000.00
VA James Haley	\$378,000.00
VA James Haley Admin	\$69,000.00
Pinellas County Meals	\$150,000.00
Florida Blue Senior Services	\$110,000.00

* All funds expended