

2019 Legislative Session Recap

Area Agency on Aging of Pasco-Pinellas, Inc.

By

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- **By the numbers:**

1675 General Bills Filed; Only 174 Bills passed both Chambers of the House and Senate; 10.3% Passed.

- Major Legislation:

- Certificate of Need repeal
- School safety – Guardian Program
- New Toll Roads – President’s Priority
- Voter Registration & Constitutional Amendment Signature Drives
- Amendment 4 implementation – restoration of voting rights

- **Budget:**

- \$91.1 Billion total budget; Breaking it down:

- \$34 Billion State General Revenue and \$57.1 Trust Funds (mostly federal grants trust funds)
- In Health Care: \$37.7 Billion budgeted; \$30.8 Billion is for Medicaid
- In Criminal Justice: \$ 4.8 Billion budgeted; (Prisons, Law Enforcement)
- In Transportation & Environment: \$14.8 Billion (Roads, Everglades, Water)
- In Education: \$26 Billion (K-12, State Universities, Early Learning)
- In General Government: \$7.2 Billion (includes \$1.9 Bil. Hurricane Recovery)

- Seniors:

- Nursing Home Budget - \$1.82 Billion
- Managed Long Term Care: \$5.3 Billion
- Program of All-Inclusive Care for the Elderly: \$66.7 million
- Dept. of Elder Affairs Home and Community Care Services: \$347 million
 - 8th Straight Year of Increases to Community Care for the Elderly Program
 - 9th Straight Year of Increases to Alzheimer’s Respite Care
 - No increase in ADRC Medicaid Workload Funding (Intake, Screening/Assessment, Eligibility Assistance)

- Budget Process dominated by Hurricane Michael Recovery - \$1.9 Billion in State Funding. Delays in Federal Funding Assistance – Utilization of State Reserves – Major Impact on Budget Process.

- **How can you help as a Board Member of the Area Agency on Aging?**

Community Care/Home Care for the Elderly Programs (CCE & HCE)
12-Year General Revenue Appropriations History*
FY 2006-2007 through FY 2019-2020

Year	General Revenue Appropriation	General Revenue Net Increase/(Decrease) Over Prior Fiscal Year	Percentage Change Over Prior Fiscal Year
FY 2006-2007	\$55,648,290	Base Year of Analysis**	Base Year of Analysis**
FY 2007-2008	\$53,648,290	(\$2,000,000)	-3.59%
FY 2008-2009	\$51,886,907	(\$1,761,383)	-3.28%
FY 2009-2010	\$50,478,099	(\$1,408,808)	-2.72%
FY 2010-2011	\$50,378,099	(\$100,000)	-0.20%
FY 2011-2012	\$50,378,099	\$0	0
FY 2012-2013	\$54,378,099	\$4,000,000	7.94%
FY 2013-2014	\$55,778,099	\$1,400,000	2.57%
FY 2014-2015	\$60,028,099	\$4,250,000	7.62%
FY 2015-2016	\$61,028,099	\$1,000,000	1.67%
FY 2016-2017	\$63,031,300	\$2,003,201	3.28%
FY 2017-2018	\$66,402,387	\$3,371,087	5.35%
FY 2018-2019	\$67,702,387	\$1,300,000	1.96%
FY 2019-2020	\$69,860,720	\$2,158,333	3.20%

1st Year - F4A Legislative Advocacy Initiative Begins; Florida dealing with the GREAT RECESSION; State Budget Cuts total (\$701 Million) - many programs suffer deep cuts; CCE Budget: Held Harmless -- NO CUTS!

Parkland School Shooting Tragedy occurs as budget conference begins; \$500 million in special funding provided in response for school safety - facility hardening, school resource officers, mental health treatment, mental health community action teams, etc.; Medicaid budget deficit occurs; Revenue Estimating Conference reduces General Revenue forecast for Corporate Income Tax Revenue.

Total \$ Increase since FY 2012-2013:	<u>\$19,482,621</u>
Average Annual Percentage (%) Increase FY 2012/13- FY 2019/20:	<u>4.20%</u>

* Total GR appropriation includes Tobacco Settlement Trust Fund dollars (which are treated as General Revenue).

** Base Year for analysis purposes is FY 2006-2007.

Alzheimer's Disease Initiative - Respite Care Program & Projects (ADI)
10-Year General Revenue Appropriations History*
FY 2006-2007 through FY 2019-2020

Year	General Revenue Appropriation	General Revenue Net Increase (Decrease) Over Prior Fiscal Year	Percentage Change Over Prior Fiscal Year
FY 2010-2011	\$11,790,148	Baseline Year	
FY 2011-2012	\$12,489,878	\$699,730	5.93%
FY 2012-2013	\$12,989,878	\$500,000	4.00%
FY 2013-2014	\$14,661,467	\$1,671,589	12.87%
FY 2014-2015	\$19,861,467	\$5,200,000	35.47%
FY 2015-2016	\$20,528,467	\$667,000	3.36%
FY 2016-2017	\$22,139,517	\$1,611,050	7.85%
FY 2017-2018	\$25,026,148	\$2,886,631	13.04%
FY 2018-2019	\$26,916,231	\$1,890,083	7.55%
FY 2019-2020*	\$28,484,254	\$1,568,023	5.83%

Total \$ Increase since
FY 2012-2013: \$16,694,106

Average Annual % Increase
FY 2012/13- FY 2019/20: 10.66%

* The Recurring Increase for Respite Care totaled \$1,769,733. The Net Increase is reduced for some Non-Recurring projects not funded in FY19-20.

** Base Year for analysis purposes is FY 2006-2007.