

GENERAL REVENUE APPLICATION RATES FOR 2018-2019

**ADI Allocation**

CARES	Allocation	Unit Rate Requested	Unit Rate Current	+ or -	%	Proposed Clients	Current Clients
CA	12,098.00	36.66	35.60	1.06	2.98%	55.00	39.00
CM	31,247.00	55.50	53.96	1.54	2.85%	55.00	39.00
<b>Total CARES CM/CA</b>	<b>43,345.00</b>						

Gulf Coast	Allocation	Unit Rate Requested	Unit Rate Current	+ or -	%	Proposed Clients	Current Clients
CA	28,590.00	32.61	31.66	0.95	3.00%	82.00	58.00
CM	119,232.00	54.56	52.97	1.59	3.00%	82.00	58.00
<b>Total Gulf Coast CM/CA</b>	<b>147,822.00</b>						

TOTAL ADI CA/CM	191,167.00
PSAS Vendor Services	1,638,887.00
<b>Total ADI</b>	<b>1,830,054.00</b>

**CCE Allocation**

CARES	Allocation	Unit Rate Requested	Unit Rate Current	+ or -	%	Proposed Clients	Current Clients
CA	102,648.00	36.66	35.60	1.06	2.98%	335.00	202.00
CM	253,080.00	55.50	53.96	1.54	2.85%	348.00	202.00
<b>Total CARES CM/CA</b>	<b>355,728.00</b>						

Gulf Coast	Allocation	Unit Rate Requested	Unit Rate Current	+ or -	%	Proposed Clients	Current Clients
CA	48,390.00	36.51	35.45	1.06	2.99%	422.00	342.00
CM	422,405.00	52.38	50.85	1.53	3.01%	422.00	342.00
<b>Total Gulf Coast CM/CA</b>	<b>470,795.00</b>						

TOTAL CA/CM	826,523.00
AAAPP Intake	330,000.00
Administration	68,071.00
PSAS Vendor Services	5,604,249.00
<b>TOTAL CCE</b>	<b>6,828,843.00</b>

**HCE Allocation**

CARES	Allocation	Unit Rate Requested	Unit Rate Current	+ or -	%	Proposed Clients	Current Clients
CA	7,689.00	36.66	35.60	1.06	2.98%	30.00	24.00
CM	14,679.00	55.50	53.96	1.54	2.85%	30.00	24.00
<b>Total CARES CM/CA</b>	<b>22,368.00</b>						
SUBSIDIES	205,585.00						
<b>Total CARES HCE</b>	<b>227,953.00</b>						

Gulf Coast	Allocation	Unit Rate Requested	Unit Rate Current	+ or -	%	Proposed Clients	Current Clients
CA	10,042.00	33.30	32.33	0.97	3.00%	35.00	40.00
CM	30,706.00	56.05	54.42	1.63	3.00%	35.00	40.00
<b>Total Gulf Coast CM/CA</b>	<b>40,748.00</b>						
SUBSIDIES	336,124.00						
<b>Total Gulf Coast HCE</b>	<b>376,872.00</b>						
Administration	78,002.00						
<b>TOTAL HCE</b>	<b>682,827.00</b>						