

**General Revenue Allocations
for FY 2018-2019**

| | 2018-2019 Allocation | 2017-2018 Allocation | Funding Increase/Decrease | |
|--------------------------------|---------------------------------|---------------------------------|--------------------------------------|----------------------------------|
| Alzheimer's Disease Initiative | \$ 1,830,054.00 | \$ 1,761,861.20 | \$ 68,192.80 | Action: Motion to accept funding |
| Community Care for the Elderly | \$ 6,828,843.00 | \$ 6,780,333.00 | \$ 48,510.00 | Action: Motion to accept funding |
| Home Care for the Elderly | \$ 682,827.00 | \$ 678,187.00 | \$ 4,640.00 | Action: Motion to accept funding |
| Local Service Programs | \$ 1,159,008.00 | \$ 1,159,007.00 | \$ 1.00 | Action: Motion to accept funding |