

PSA: 5 Original Submission Date: 08/21/2017 Resubmission Date:

C.I.F.1 COUNTY FUNDING PROFILE

PROGRAM	COUNTY: PASCO			AAA SPENDING	
	FEDERAL SHARE	STATE SHARE	TOTAL BUDGETED	FEDERAL	STATE
OAA IIIB	\$977,151.00		\$977,151.00	\$230,796.00	
OAA C1	\$252,792.00		\$252,792.00		
OAA C2	\$557,233.00		\$557,233.00		
OAA IIID1	\$63,686.00		\$63,686.00		
OAA IIIE	\$351,474.00		\$351,474.00	\$107,208.00	
OAA VII	\$10,633.46		\$10,633.46	\$10,633.00	
OAA TOTAL	\$2,212,969.46		\$2,212,969.46	\$348,637.00	
MED. WAIVER SPECIALIST	\$42,488.50	\$42,488.50	\$84,977.00	\$42,488.50	\$42,488.50
EHEAP SERVICES	\$88,570.00		\$88,570.00		
EHEAP OUTREACH	\$0.00		\$0.00		
NSIP	\$127,628.54		\$127,628.54		
CCE		\$2,731,732.00	\$2,731,732.00		\$165,000.00
ADI		\$716,972.44	\$716,972.44		\$55,080.50
HCE		\$226,490.75	\$226,490.75		
LSP		\$346,756.00	\$346,756.00		\$32,621.50
ARC/ADRC	\$90,176.75	\$90,176.75	\$180,353.50	\$90,176.75	\$90,176.75
MIPPA	\$56,262.50		\$56,262.50	\$56,262.50	
SHINE	\$157,650.19		\$157,650.19	\$157,650.19	
OTHERS (LIST):					
VETERANS ADMINISTRATION			0.00		
VETERANS ADMINISTRATION	\$67,969.00		67,969.00	\$67,969.00	
VOCA	\$99,829.00		\$99,829.00	\$99,829.00	
SOURCES	\$2,943,543.94	\$4,154,616.44	\$7,098,160.38	\$863,012.94	\$385,367.25

C.I.F.2 COUNTY FUNDING PROFILE

PROGRAM	COUNTY: PINELLAS			AAA SPENDING	
	FEDERAL SHARE	STATE SHARE	TOTAL BUDGETED	FEDERAL	STATE
OAA IIIB	\$1,557,732.00		\$1,557,732.00	\$229,366.00	
OAA C1	\$671,066.00		\$671,066.00		
OAA C2	\$946,252.00		\$946,252.00		
OAA IIID1	\$65,465.00		\$65,465.00		
OAA IIIE	\$371,475.00		\$371,475.00	\$107,208.00	
OAA VII	\$10,633.46		\$10,633.46	\$10,633.91	
OAA TOTAL	\$3,622,623.46		\$3,622,623.46	\$347,207.91	
MED. WAIVER SPECIALIST	\$42,488.50	\$42,488.50	\$84,977.00	\$42,488.50	\$42,488.50
EHEAP SERVICES	\$135,490.00		\$135,490.00		
EHEAP OUTREACH	\$40,601.00		\$40,601.00		
NSIP	\$215,510.78		\$215,510.78		
CCE		\$3,980,530.00	\$3,980,530.00		\$165,000.00
ADI		\$1,044,888.76	\$1,044,888.76		\$55,080.50
HCE		\$373,694.25	\$373,694.25		
LSP		\$862,107.00	\$862,107.00		\$32,621.50
RELIEF			\$0.00		
ARC/ADRC	\$90,176.75	\$90,176.75	\$180,353.50	\$90,176.75	\$90,176.75
MIPPA	\$56,262.50		\$56,262.50	\$56,262.50	
SHINE	\$157,650.19		\$157,650.19	\$157,650.19	
OTHERS (LIST):					
VETERANS ADMINISTRATION	\$320,070.00		320,070.00	\$320,070.00	
VETERANS ADMINISTRATION			0.00		
VOCA	\$99,829.00		\$99,829.00	\$99,829.00	
TOTAL ALL FUNDING SOURCES	\$4,780,702.18	\$6,393,885.26	\$11,174,587.44	\$1,113,684.85	\$385,367.25

Section C.I.G. Areawide Funding Summary

PROGRAM	FEDERAL SHARE	STATE SHARE	TOTAL BUDGETED
OAA IIIB	\$2,534,883.00		\$2,534,883.00
OAA IIIB Set Aside	\$175,623.00		\$175,623.00
OAA C1	\$923,858.00		\$923,858.00
OAA C2	\$1,503,485.00		\$1,503,485.00
OAA IIID	\$129,151.00		\$129,151.00
	0.00		0.00
OAA IIIE	\$722,949.00		\$722,949.00
OAA VII	\$21,266.91		\$21,266.91
OAA ADMINISTRATION	\$660,100.00	\$27,690.00	\$687,790.00
OAA TOTAL	\$6,671,315.91	\$27,690.00	\$6,699,005.91
MED. WAIVER SPECIALIST	\$84,977.00	\$84,977.00	\$169,954.00
EHEAP SERVICES	\$224,060.00		\$224,060.00
EHEAP OUTREACH	\$40,601.00		\$40,601.00
EHEAP ADMINISTRATION	\$26,617.00		\$26,617.00
NSIP	\$343,139.32		\$343,139.32
CCE		\$6,712,262.00	\$6,712,262.00
CCE ADMINISTRATION		\$68,071.00	\$68,071.00
ADI		\$1,761,861.20	\$1,761,861.20
ADI ADMINISTRATION		\$0.00	\$0.00
HCE		\$600,185.00	\$600,185.00
HCE ADMINISTRATION		\$78,002.00	\$78,002.00
LSP		\$1,208,863.00	\$1,208,863.00
LSP ADMINISTRATION		\$33,792.00	\$33,792.00
ARC/ADRC	\$180,353.50	\$180,353.50	\$360,707.00
MIPPA	\$112,525.00		\$112,525.00
SHINE	\$315,300.38		\$315,300.38
OTHERS (LIST):			
VETERANS ADMINISTRATION	\$320,070.00		320,070.00
VETERANS ADMINISTRATION	\$67,969.00		67,969.00
VOCA	\$199,658.00	\$0.00	\$199,658.00
TOTAL ALL FUNDING SOURCES	\$8,586,586.11	\$10,756,056.70	\$19,342,642.81