

Persons Served by Funding Source Comparison
for years 2015 and 2016

Agenda Item # 12
08/21/17

Program	Year	Year	Difference	Corrected	Corrected	Corrected	Comments
	2015	2016	2015/2016	2015	2016	Difference	
Alzheimers Disease Initiative	139	172	33				There was an increase to ADI in 2016, therefore we were able to pick up more clients.
Community Care for the Elderly	1,793	836	-957	840			-4 Due to the exceptional number of APS clients and associated costs in 2016 we were not able to pick up as many clients
EHEAP	1,049	848	-201	848			0
Home Care for the Elderly	73	70	-3	62			8 We were able to pick up more clients in 2016 due to lower costs in Subsidy payments.
Local Service Programs	3,533	7,950	4,417				This large difference is due to Information and Referral. In 2015 I&R was not included on the Annual Report under LSF
Older Americans Act Title IIIB	24,163	18,228	-5,935				This large difference is due to Information and Referral. In 2015 our reports reflect 20,155 calls and in 2016 14,348 call:
Older Americans Act Congregate Dining	1,604	2,365	761	2165			200 In 2016 an 114 additional shelf stable meals were delivered to CI clients.
Older Americans Act Home Delivered Meals	2,034	1,530	-504	1903			-373 The Waitlist for HDM continues to grow due to a growing need in the community. Our current waitlist for HDM is 810.
Older Americans Act Health and Wellness	895	943	48	658			285 Additional clients were picked up for classes in 2016.
Older Americans Act Caregiver Program	179	403	224	134	158		24 Due to carryforward from 2015 we were able to pick up more clients in IIIE.
Older Americans Act Grandparents	54	55	1				
ADRC Medicaid Assistance MAC and MWS (Annual Report)	6,616	5,897	-719				These are client releases. There were fewer releases done in 2016 as we discontinued picking up releases for PSA6.