

2018 OLDER AMERICANS ACT / LOCAL SERVICE PROGRAMS ALLOCATIONS

Program	Provider	Service	Allocation 2018	Service Units (OAA)	Projected Unduplicated Client Count	Proposed Unit Rate	Current Contracted Unit Rate	% of Increase/Decrease in Unit Rate	Provider Cost Per Unit	LSP Program	Projected Service Units (LSP)	Funding Level LSP/L33B 2017	Projected Unduplicated Client Count	Proposed Unit Rate	Current Contracted Unit Rate	Provider Cost Per Unit	2016 Audit
OA3B	Bay Area Legal	LEG	75,244.00	1,021	488	73.70	70.88	3.98%	218.38	LS3B	275	20,272.00	140	73.72	70.88	218.38	
OA3B	CARES, Inc	CHO	102,309.00	2,509	350	40.78	39.98	2.00%	47.30	LS3B	866	26,734.00	105	40.78	39.98	47.30	
OA3B	CARES, Inc	HMK	156,580.00	6,726	55	23.28	23.28	0.00%	25.87	LS3B	1,082	25,418.00	45	23.28	23.28	25.87	
OA3B	CARES, Inc	ADC	202,056.00	13,470	55	15.00	12.00	25.00%	16.67	LS3B	3,033	45,489.00	40	15.00	12.00	16.67	
OA3B	CST	EAR	5,920.00	8,222	23	0.72	0.72	0.00%	1.31	LS3B	9,161	6,566.00	25	0.72	0.72	1.31	NA
OA3B	GCJFS	GECI	5,382	70	4	76.80	74.56	3.00%	83.48	LS3B	24	1,852.00	2	76.80	74.56	76.80	
OA3B	GCJFS	MHSI	1,346	16	1	83.91	81.47	2.99%	100.85	LS3B	11	826.00	1	83.91	81.47	83.91	
OA3B	Pasco County	TRS	197,518.00	9,446	400	20.91	20.91	0.00%	25.67	LS3B	2,315	48,408.00	160	20.91	20.91	20.91	
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OA3B	CST	EAR	19,513.00	27,101	74	0.72	0.72	0.00%	1.31	LS3B	10,994	7,816.00	30	0.72	0.72	1.31	NA
OA3B	GCJFS	GECI	40,368	526	30	76.80	74.56	3.00%	84.01	LS3B	270	18,516.00	30	76.80	74.56	76.80	
OA3B	GCJFS	MHSI	13,456	160	10	83.91	81.47	2.99%	97.63	LS3B	70	7,406.00	9	83.91	81.47	83.91	
OA3B	GCJFS	HMK	226,153.00	8,410	80	26.89	26.11	2.99%	29.88	LS3B	1,802	43,087.00	70	26.89	26.11	29.29	
OA3B	Gulf Coast Legal	LEG	62,894.00	519	500	121.14	71.65	69.07%	134.59	LS3B	130	15,713.00	113	121.14	71.65	134.59	
OA3B	NCN	ADC	355,864.00	22,131	85	16.08	15.62	2.94%	19.10	LS3B	3,856	61,998.00	56	16.08	15.62	19.10	
OA3B	NCN	TRS	443,847.00	27,347	635	16.23	15.75	3.05%	18.95	LS3B	10,358	168,105.00	450	16.23	15.75	18.22	
OA3B	POC	CHO	166,271.00	4,476	213	37.15	36.07	2.99%	41.52	LS3B	886	32,910.00	42	37.15	36.07	37.15	
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O3C1	Pasco County	CNML	237,331.00	45,811	390	5.07	4.94	2.63%	11.13	L3C1	14,348	72,745.00	390	5.07	4.94	11.13	
O3C1	Pasco County	NUCOI	908.00	12	24	75.67	75.67	0.00%	1,061.70								
O3C1	Pasco County	NTED	900.00	390	390	2.31	2.25	2.67%	85.92								
O3C1	Pasco County	OTR	6,152.00	390	390	15.78	15.38	2.60%	114.66								
			245,291.00									72,745.00					
O3C1	NCN	CNML	631,785.00	84,690	770	7.46	7.17	4.04%	9.48								
O3C1	NCN	NUCOI	7,000.00	100	63	70.00	70.00	0.00%	70.00								
O3C1	NCN	NTED	3,974.00	740	770	5.37	5.37	0.00%	5.37								
O3C1	NCN	OTR	8,393.00	390	900	21.52	21.52	0.00%	21.52								
			651,152.00									0.00					
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O3C2	Pasco County	HDM	541,065.00	85,476	482	6.33	6.15	2.93%	11.97	L3C2	7,661	48,493.00	482	6.33	6.15	11.97	
O3C2	Pasco County	NUCOI	3,634.00	47	48	77.33	75.71	2.14%	865.95								
O3C2	Pasco County	NTED	1,125.00	493	482	2.28	2.25	1.33%	39.80								
O3C2	Pasco County	OTR	7,890.00	493	482	15.81	15.38	1.50%	54.12								
PASCO			PASCO COUNTY CII	553,514.00								48,493.00					
O3C2	NCN	HDM	904,286.00	129,740	1,080	6.97	6.71	3.87%	9.01	L3C2	43,302	301,818.00	750	6.97	6.71	9.01	
O3C2	NCN	NUCOI	22,750.00	325	220	70.00	70.00	0.00%	70.00								
O3C2	NCN	NTED	6,444.00	1,200	1,080	5.37	5.37	0.00%	5.37								
O3C2	NCN	OTR	6,456.00	300	1,200	21.52	21.52	0.00%	21.52								
PINELLAS			NCN CII	939,936.00								301,818.00					
TOTAL TITLE CII			1,488,450.00									359,311.00					

Comments

\$70.58 Recommend not approving more than a 3% increase

\$45.15 Recommend approval

\$21.81 2016 Audit slightly under the proposed 2018 unit rate. Requesting approval based on salary increases/health ins increases etc.

\$10.36 Recommend not approving based upon 2016 Audit unit rate.

NA Recommend approval

\$135.34 This rate is based on the provided audit report ending 6/16. I have requested updated information utilizing the service cost report.

Information not available on Pasco County audit. They utilized the incorrect allocation for OAA therefore their unit rate was incorrect.

NA Recommend approval

\$135.34 This rate is based on the provided audit report ending 6/16. I have requested updated information utilizing the service cost report.

\$24.05 We have requested substantiating documentation for requested increase.

\$133.00 Recommend this rate not be approved. The Audit Report did not have AAAPP funding broken out from total funding therefore impossible to determine accurate rate for our services.

\$14.02 Due to Pinellas County having the highest reimbursement rate in the State for FY2016 I am not recommending an increase to this rate.

\$17.40 Recommend approval

\$57.42 Recommend approval

Recommend approval

Recommend approval

Recommend approval

Recommend approval

\$7.46 Recommend approval

\$4.71 The unit rate indicated in their 2016 annual audit reflects a rate of \$4.71 pr unit for Nutrition Counseling. We have requested documentation substantiate an increase Unit rate not included in audit

\$15.15 The unit rate indicated in their 2016 annual audit reflects a rate of \$15.15 pr unit. We have requested documentation substantiate an increase.

Recommend Approval

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OA3EG	Bay Area Legal	LEG	16,000.00	134	25	119.40	115.11	3.73%		115.01	Will try to negotiate a lower rate due to the 2016 Audit report indicating a \$115.01 rate. Requested a reduction or for them to provide documentation for the increase.
OA3EG	Gulfcoast Legal	LEG	36,000.00	297	35	121.14	123.20	-1.67%		133.00	Recommend approval due to intensity of probable court appearance requirements and difficulty of cases.
TOTAL TITLE III EG			52,000.00								

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CARES INC											
OA3D1	Chronic Disease Self Mgmt	CDSMPG	9,104.95	4	40	2,276.24	2,493.00	-8.69%	2,512.49	2,277.64	Request Approval
OA3D1	Diabetes Self Mgmt	DSMPG	10,628.94	5	50	2,125.79	2,130.00	-0.20%	2,276.99	1,945.42	Request Approval
OA3D1	CP Self Mgmt	CPSMPG	12,715.15	6	60	2,119.19	2,171.00	-2.39%	2,314.86	1,862.22	Request Approval
OA3D1	Healthy Eating Every Day	HEEDG	2,114.37	1	5	2,114.37	2,129.00	-0.69%	2,303.37	1,947.63	Request Approval
OA3D1	Active Living Every Day	ALEDG	5,014.11	2	10	2,507.06	2,673.00	-6.21%	2,742.06	2,441.30	Request Approval
OA3D1	Matter of Balance	MOBG	10,166.79	14	112	726.20	693.00	4.79%	835.13	599.46	Request Approval
OA3D1	Tai Chi	TCMBBG	14,882.69	9	90	1,653.63	1,798.88	-8.07%	1,904.30	1,357.46	Request Approval
PASCO COUNTY			64,627.00								

Provider Name Pinellas	Service	Allocation 2018	Service Units (OAA)	Projected Unduplicated Client Count	Proposed Unit Rate	Current Contracted Unit Rate	% of Increase/ Decrease in Unit Rate	Agency Rate	2016 Audit	Comments	
CARES INC											
OA3D1	Chronic Disease Self Mgmt	CDSMPG	9,104.95	4	40	2,276.24	2,493.00	-8.69%	2,512.49	2,277.54	Request Approval
OA3D1	Diabetes Self Mgmt	DSMPG	11,466.94	6	60	1,911.16	2,130.00	-10.27%	2,037.16	1,945.42	Request Approval
OA3D1	CP Self Mgmt	CPSMPG	12,715.15	6	60	2,119.19	2,171.00	-2.39%	2,314.86	1,862.22	Request Approval
OA3D1	Healthy Eating Every Day	HEEDG	2,114.37	1	5	2,114.37	2,129.00	-0.69%	2,303.37	1,947.63	Request Approval
OA3D1	Active Living Every Day	ALEDG	5,014.11	2	10	2,507.06	2,673.00	-6.21%	2,742.06	2,441.30	Request Approval
OA3D1	Matter of Balance	MOBG	10,166.79	14	112	726.20	693.00	4.79%	835.13	599.46	Request Approval
OA3D1	Tai Chi	TCMBBG	14,882.69	9	90	1,653.63	1,665.63	-0.72%	1,904.30	1,357.46	Request Approval
TOTAL PINELLAS			85,465.00								
TOTAL TITLE MD			130,092.00							130,092	