

**General Revenue Allocations  
for FY 2017-2018**

	<i>Continuation Funding</i>	<i>Revised Allocation</i>	<i>Funding Increase/Decrease</i>	
Alzheimer's Disease Initiative	\$ 1,481,864.00	\$ 1,751,874.00	\$ 270,010.00	Action: Motion to accept funding
Community Care for the Elderly	\$ 6,390,755.00	\$ 6,780,333.00	\$ 389,578.00	Action: Motion to accept funding
Home Care for the Elderly	\$ 669,306.00	\$ 678,187.00	\$ 8,881.00	Action: Motion to accept funding
Local Service Programs	\$ 1,242,655.00	\$ 1,159,007.00	\$ (83,648.00)	Action: Motion to accept funding