

CURRENT AND PROJECTED ALLOCATIONS FOR 2018 OLDER AMERICANS ACT and LOCAL SERVICE PROGRAMS

Program	Provider	Service	OAA Allocation 2017	OAA Allocation 2018	Changes In Funding	LSP/LS3B Allocation 2017	LSP/LS3B Allocation 2018	Changes In Funding
PASCO COUNTY FUNDING ALLOCATIONS								
OA3B	Bay Area Legal	LEG	75,244.00	75,244.00	0.00	20,272.00	20,272.00	0.00
OA3B	CARES, Inc	CHO	102,309.00	102,309.00	0.00	26,734.00	26,734.00	0.00
OA3B	CARES, Inc	HMK	156,580.00	156,580.00	0.00	25,419.00	25,419.00	0.00
OA3B	CARES, Inc	ADC	202,056.00	202,056.00	0.00	45,489.00	45,489.00	0.00
OA3B	CST	EAR	5,920.00	5,920.00	0.00	3,300.00	3,300.00	0.00
OA3B	GCJFS	GECI	5,219.00	5,219.00	0.00	2,237.00	5,509.00	3,272.00
OA3B	GCJFS	MHSI	1,630.00	1,630.00	0.00	652.00	648.00	-4.00
OA3B	Pasco County	TRS	197,518.00	197,518.00	0.00	48,406.00	48,406.00	0.00
OA3B	AAAPP	CM	10,000.00	0.00	-10,000.00			
OA3B	AAAPP	INFO	134,106.00	156,132.00	22,026.00	11,640.00	11,640.00	0.00
OA3B	AAAPP	OTR	12,026.00	0.00	-12,026.00			
OA3B	AAAPP	REFE	13,861.00	13,861.00	0.00	7,933.00	7,933.00	0.00
OA3B	AAAPP	INSC	66,749.00	66,749.00	0.00			
CI	Pasco County	CNML	245,291.00	245,291.00	0.00	72,745.00	72,745.00	0.00
CII	Pasco County	HDM	553,514.00	553,514.00	0.00	48,493.00	48,493.00	0.00
TOTAL PASCO COUNTY OAA/LSP			1,782,023.00	1,782,023.00	0.00	313,320.00	316,588.00	3,268.00
Program	Provider	Service	OAA Allocation 2017	OAA Allocation 2018	Changes In Funding	LSP/LS3B Allocation 2017	LSP/LS3B Allocation 2018	Changes In Funding
PINELLAS COUNTY FUNDING ALLOCATIONS								
OA3B	CST	EAR	19,513.00	19,513.00	0.00	11,212.00	11,212.00	0.00
OA3B	GCJFS	GECI	41,157.00	41,157.00	0.00	20,108.00	19,986.00	-122.00
OA3B	GCJFS	MHSI	12,546.00	12,546.00	0.00	5,703.00	2,557.00	-3,146.00
OA3B	GCJFS	HMK	226,153.00	226,153.00	0.00	43,087.00	43,087.00	0.00
OA3B	Gulf Coast Legal	LEG	62,894.00	62,894.00	0.00	15,713.00	15,713.00	0.00
OA3B	NCN	ADC	355,864.00	355,864.00	0.00	61,998.00	61,998.00	0.00
OA3B	NCN	TRS	443,847.00	443,847.00	0.00	168,105.00	168,105.00	0.00
OA3B	POC	CHO	166,271.00	166,271.00	0.00	32,910.00	32,910.00	0.00
OA3B	AAAPP	CM	10,000.00	0.00	-10,000.00			
OA3B	AAAPP	INFO	134,105.00	156,130.00	22,025.00	27,160.00	27,160.00	0.00
OA3B	AAAPP	OTR	12,025.00	0.00	-12,025.00			
OA3B	AAAPP	REFE	13,863.00	13,863.00	0.00	18,511.00	18,511.00	0.00
OA3B	AAAPP	INSC	66,668.00	66,668.00	0.00			
CI	NCN-Pinellas County	CNML	651,152.00	651,152.00	0.00	0.00	0.00	0.00
CII	NCN-Pinellas County	HDM	939,936.00	939,936.00	0.00	301,818.00	301,818.00	0.00
TOTAL PINELLAS COUNTY			3,155,994.00	3,155,994.00	0.00	706,325.00	703,057.00	-3,268.00
TOTAL OAA/LSP AAAPP AND PROVIDER ALLOCATIONS			4,938,017.00	4,938,017.00	0.00	1,019,645.00	1,019,645.00	0.00

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LSP-RESPITE	CARES, INC	ADC				33,436.00	33,436.00	0.00
LSP-RESPITE	NCN	ADC				72,135.00	72,135.00	0.00
LSP	PHARMACY	NCN no longer has the Pharmacy effective 3/31/17				83,647.00	0.00	-83,647.00
LSP EXPANSION						1,208,863.00	1,125,216.00	-83,647.00

Program	Provider	Service	OAA Allocation 2017	OAA Allocation 2018	Changes In Funding
IIIE SERVICES IN PASCO COUNTY					
OA3E	AAAPP	INFO	3,150.50	3,150.50	0.00
OA3E	AAAPP	INSC	945.15	945.15	0.00
OA3E	AAAPP	OTR	1,575.25	1,575.25	0.00
OA3E	AAAPP	REFE	67,829.69	67,829.69	0.00
OA3E	AAAPP	SCAS	27,787.41	27,787.41	0.00
TOTAL IIIE PASCO COUNTY			101,288.00	101,288.00	
IIIE SERVICES IN PINELLAS COUNTY					
OA3E	AAAPP	INFO	3,150.50	3,150.50	0.00
OA3E	AAAPP	INSC	945.15	945.15	0.00
OA3E	AAAPP	OTR	1,575.25	1,575.25	0.00
OA3E	AAAPP	REFE	67,829.69	67,829.69	0.00
OA3E	AAAPP	SCAS	27,787.41	27,787.41	0.00
TOTAL IIIE PINELLAS COUNTY			101,288.00	101,288.00	0.00
TOTAL TITLE IIIE DIRECT SERVICES			202,576.00	202,576.00	0.00
OA3E	AAAPP PASCO	RESPITE	187,709.50	187,709.50	0.00
OA3E	AAAPP PINELLAS	RESPITE	187,708.50	187,708.50	0.00
TOTAL VENDORS			375,418.00	375,418.00	0.00
OA3ES	AAAPP PASCO	SCSM	187,709.50	187,709.50	0.00
OA3ES	AAAPP PINELLAS	SCSM	187,708.50	187,708.50	0.00
TOTAL VENDORS			85,337.00	85,337.00	0.00
TITLE III EG					0.00
OA3EG	Bay Area Legal	LEG	16,000.00	16,000.00	0.00
OA3EG	Gulfcoast Legal	LEG	36,000.00	36,000.00	0.00
TOTAL TITLE III EG			52,000.00	52,000.00	0.00
TITLE IIID					
PASCO COUNTY	CARES, INC		65,545.00	65,545.00	0.00
PINELLAS	CARES, INC		64,547.00	64,547.00	0.00
TOTAL TITLE IIID			130,092.00	130,092.00	0.00

TOTAL OAA & LSP SERVICE DOLLARS	5,783,440.00	5,783,440.00
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1,208,863.00	1,125,216.00	-83,647.00
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