



Legislative Priorities from the Area Agency on Aging of Pasco-Pinellas, Inc.

1. Local Service Programs (LSP) for Pasco and Pinellas Counties

The Area Agency on Aging of Pasco-Pinellas, Inc. (AAAPP) is requesting continued legislative support of \$1.2 Million in Local Service Programs (LSP) funding to serve 3,294 frail and needy seniors, aged 60 and older with Home and Community Based Services (HCBS). These Home and Community Based Services help prevent premature institutionalization, which is a major cost-saving for the state compared to skilled nursing costs and recognize the senior's preference to remain independent in their own home.

2. General Revenue Funding for Community Care for the Elderly (CCE); Alzheimer's Disease Initiative (ADI), and Home Care for the Elderly (HCE).

A. The Area Agency on Aging of Pasco-Pinellas, Inc. is requesting continuation funding of approximately \$8 Million in General Revenue funding to provide Case Managed Home and Community Based Services (CCE, ADI, and HCE) in both Pasco and Pinellas Counties. These programs not only impact Pasco and Pinellas, but also the entire state. Continued funding throughout the state assists frail seniors to remain independent in their own homes in lieu of any premature institutionalization.

B. Aging services advocates will be additionally advocating for a \$10 Million dollar increase statewide for the Community Care for the Elderly (CCE), Alzheimer's Disease Initiative (ADI) and Home Care for the Elderly (HCE) programs so approximately 1,300 frail and High Risk seniors can be removed from the waitlist, statewide.

3. Statewide Medicaid Managed Care Long Term Care Program

The Area Agency on Aging of Pasco-Pinellas, Inc. currently receives approximately \$522,000 in funding compared to the statewide budget equaling approximately \$6 million to provide eligibility determination and enrollment services under the Statewide Medicaid Managed Care Long Term Care Program (SMMCLTCP). Currently, 9,763 Pasco and Pinellas County seniors are enrolled in the SMMCLTC Program and 2,879 are waiting to be enrolled.

A. The AAAPP is requesting continuation of baseline funding statewide in order for our agency to continue to perform eligibility and enrollment services locally.

B. Aging services advocates will be advocating for a \$1.5 Million dollar increase statewide in order meet service demands and enrolling new eligible individuals.

<i>Clients Served between 07/01/2015 through 06/30/2016</i>			
Program	PSA5	Pasco	Pinellas
Local Service Program (LSP)	3,294		
Community Care for the Elderly (CCE)	836	353	483
Home Care for the Elderly (HCE)	70	30	40
Alzheimers Disease Initiative (ADI)	171	49	122
Overall General Revenue Case Managed Programs	1,077	432	645
Statewide Medicaid Managed Care LTCP	9,763		
Overall GR/CM Programs + Local Service Programs	4,371		
Total # of Clients we serve including LSP/GR CM/SMMC Programs	55,335		

<i>Wait List Info</i>			
Program	PSA5	Pasco	Pinellas
Community Care for the Elderly (CCE)	1,994	685	1,309
Home Care for the Elderly (HCE)	214	78	136
Alzheimers Disease Initiative (ADI)	267	102	165
Statewide Medicaid Managed Care LTC Program (SMMCLTCP)	2,882	1,441	1,441
Total Waitlist	5,357	2,306	3,051

<i>2016-2017 Funding Levels</i>		
Programs	PSA5	Statewide
Local Service Programs (LSP)	\$1,208,863	\$9,630,811
PSA5 Total Funding	\$1,208,863	
Community Care for the Elderly (CCE)	\$6,493,940	\$52,434,837
Home Care for the Elderly (HCE)	\$669,306	\$7,903,357
Alzheimers Disease Initiative (ADI)	\$1,481,864	\$16,527,999
PSA5 Total GR/CM Programs Funding	\$8,645,110	\$76,866,193
Statewide Medicaid Managed Care LTC Program (SMMCLTCP)	\$522,594	\$6,078,470
PSA5 Total Funding (GR/CM + LSP + SMMC)	\$10,376,567	\$92,575,474