## 2017 Legislative Priorities

## Florida's Aging & Disability Resource Centers

Planning and Service Area 5

Priority: Appropriate \$1.5 mil. in recurring General Revenue and \$1.5 mil from recurring Federal Medicaid Matching Funds for ADRC client services workload under the Statewide Medicaid Managed Long Term Care Program (SMMCLTCP).

INITIAL SCREENINGS

performed by

PSA5's ADRC was

2,205

for FY2015-2016.

9,763
people in PSA5 are active in SMMCLTCP

Over
2,879
people in PSA5
are on the waiting list
for SMMCLTCP

PSA 5's
Annual Screenings
have increased
from 195 contacts to
882 CONTACTS
in the last 2 years
due to SMMCLTCP

Priority: Provide \$10,011,455 in General Revenue Funding to serve 1,287 frail seniors on the Department of Elder Affairs Waiting List for the Community Care/Home Care for the Elderly and Alzheimer's Respite Care Programs.

2,400+ people in Pasco & Pinellas County are on the waiting list for CCE/HCE/ADI Programs 89% of clients enrolled in CCE/ADI require assistance with 3 or more activities of daily living. In PSA5, the average care plan cost for a senior enrolled in CCE is \$7,276 annually. More than 358 seniors waiting for services in PSA5 are 'HIGH RISK' for nursing home placement

## The Return on Investments to Taxpayers

STATEWIDE

\$35,000 Average SMMC client per year **\$70,000**Average Nursing Home per year

\$10,011,455

Estimated cost to serve 10% off DOEA waitlist

\$83,358,990 Estimated cost to serve same 10% in a nursing home

\$73,347,535 Total Potential Cost Savings

\$35,000 Total Potential Cost Savings