



**EXPLANATION OF VARIANCES FOR PROGRAMS**

**9/30/2016**

**Older Americans Act (OAA)**

For the providers Local Service Program Dollars will be utilized prior to Older Americans Act. CARES, Inc fully expended their ADC budget in September due to negligence in monitoring their expenditures. We moved approximately 22 clients from CARES ADC to Title IIIE to continue services to these clients through 12/31.

**Local Service Program and Respite/Pharmacy (LSP)**

This contract was fully expended

**Community Care for the Elderly (CCE)**

Agency wide the variance is less than 1%. We will continue to meet with our lead agencies monthly and monitor expenditures. We will add clients as funding allows.

**Home Care for the Elderly (HCE)**

We will add clients to the program as they become eligible.

**Alzheimers Disease Initiative (ADI)**

We meet with our lead agencies monthly and will add clients as they become eligible and funding allows.

	Total Unduplicated Clients	Clients Enrolled	New Clients Added
CCE	583	91	30
HCE	55	3	1
ADI	108	14	5

  

<b>Herlachep :</b> 46- APS clients enrolled FY to date. 45- regular releases enrolled.	<b>Herlachep :</b> 10- APS Clients and -13 Releases plus 7- late CIRTS entries from end of prior month
<b>Peggy Herlache:</b> 2 transferred from other programs, 1 new release from waiting list (Aging Out)	<b>Peggy Herlache:</b> 1 Aging Out client
	<b>Peggy Herlache: -4</b> this month and - 1 late CIRTS entry from prior month