

**Florida Department of Elder Affairs
Monthly Surplus/(Deficit) Report by Planning and Service Area (PSA)
2024**

PSA: 5

Program		Contract #	Contract Amount	Contract Term
CCE	Community Care for the Elderly	EC023	\$9,225,536	07/01/2023 - 06/30/2024
HCE	Home Care for the Elderly	EH023	\$755,841	07/01/2023 - 06/30/2024
ADI	Alzheimer's Disease Initiative	EZ023	\$4,777,248	07/01/2023 - 06/30/2024
EHCE	Enhanced Home Care for the Elderly	EE022	\$4,019,083	11/01/2022 - 01/31/2024
LSP - Respite	Local Services Programs-Respite	EL023	\$255,571	07/01/2023 - 06/30/2024
LSP	Local Services Programs	EL023	\$1,046,000	07/01/2023 - 06/30/2024
EHEAP	Emergency Home Energy Assistance for the Elderly Program	EP021 Year 1	\$449,007	04/01/2021 - 05/31/2022
EHEAP	Emergency Home Energy Assistance for the Elderly Program	EP021 Year 2	\$459,398	06/01/2022 - 03/31/2023
EHEAP	Emergency Home Energy Assistance for the Elderly Program	EHEAP Year 3	\$156,095	04/01/2023-06/30/2023
EHEAP	Emergency Home Energy Assistance for the Elderly Program	EP021 Year 4	\$478,868	07/01/2023 - 06/30/2024
Medicaid Waiver Specialist		EX023	\$193,365	07/01/2023 - 06/30/2024
ADRC	Aging and Disability Resource Center	EX023	\$410,395	07/01/2023 - 06/30/2024
SHINE	Serving Health Insurance Needs of Elders	EN024	\$348,600	04/01/2024 - 03/31/2025
MIPPA	Medicare Improvements for Patients and Providers Act	EB024	\$184,807	09/01/2023 - 08/31/2024
SMP	Senior Medicare Patrol	EG023	\$70,524	06/01/2023 -05/31/2024
OAA	Older Americans Act	III-A	\$896,868	01/01/2024 - 12/31/2024
		III-B	\$3,090,608	01/01/2024 - 12/31/2024
		III-C1	\$664,448	01/01/2024 - 12/31/2024
		III-C2	\$2,904,672	01/01/2024 - 12/31/2024
		III-D	\$165,892	01/01/2024 - 12/31/2024
		III-E	\$930,239	01/01/2024 - 12/31/2024
		Title VII	\$21,267	01/01/2024 - 12/31/2024
		NSIP	\$349,781	01/01/2024 - 12/31/2024
OAA ARP	Older Americans Act-American Rescue Plan	III-A	\$719,227	09/01/2021-09/30/2024
		III-B	\$2,110,587	09/01/2021-09/30/2024
		III-C1	\$1,402,398	09/01/2021-09/30/2024
		III-C2	\$1,454,014	09/01/2021-09/30/2024
		III-D	\$251,012	09/01/2021-09/30/2024
		III-E	\$589,560	09/01/2021-09/30/2024
Total PSA 5			\$38,380,910	